

**CITY OF GRANITE FALLS  
GRANITE FALLS, WASHINGTON**

**ORDINANCE NO. 1035-2022**

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING THE  
2023 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND APPROPRIATED  
EXPENDITURES FOR THE OPERATION OF THE CITY.**

**WHEREAS**, State law requires cities to adopt a 2023 budget no later than December 31, 2022, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

**WHEREAS**, the City Council held workshops and invited public comment and testimony on the preliminary budget for 2023 on July 20, 2022, September 24, 2022, October 12, 2022, November 2, 2022, November 16, 2022, and December 7, 2022; and

**WHEREAS**, the 2023 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

**WHEREAS**, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2023 calendar year and are sufficient to meet the various needs of the City during said period; and

**WHEREAS**, the City Council after due notice, held public hearings on November 2, 2022, November 16, 2022, and December 7, 2022, to consider 2023 revenue sources and expenditure appropriations for the year 2023; and

**WHEREAS**, the City Council has deliberated on the proposed 2023 budget and made adjustments and changes deemed necessary and proper.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY  
ORDAIN AS FOLLOWS:**

**Section 1. Adoption by Reference.** The annual budget for the City of Granite Falls, Washington, for the year 2023 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2023 Annual Budget, one copy of which is on file in the Office of the City Clerk.

**Section 2. Resources(Revenues) and Expenditures.** Estimated resources (revenues) for each separate fund of the City of Granite Falls and aggregate expenditures for all such funds for the year 2023 are set forth in summary form below and are hereby appropriated for expenditure at the fund level during the year 2023 as set forth more fully in the City of Granite Falls 2023 Annual Budget on file in the Office of the City Clerk.

Fund No.	Fund Name	2023 Budget Beginning Balance	2023 Budget Revenues	2023 Budget Expenses	2023 Budget Ending Balance
001	Current Expense Fund	\$ 4,059,800	\$ 3,108,370	\$ 3,567,485	\$ 3,600,686
101	City Street Fund	\$ 378,400	\$ 280,406	\$ 305,693	\$ 353,113
102	Park Impacts Fee	\$ 48,130	\$ 485	\$ -	\$ 48,615
303	Street Capital Improvement Fund	\$ 1,319,461	\$ 685,391	\$ 1,732,518	\$ 272,334
304	Alternate Route Capital Improvement Fund	\$ 57,570	\$ 54,860	\$ 100,000	\$ 12,430
305	Capital Improvement Fund	\$ 31,095	\$ 43,607	\$ 52,600	\$ 22,102
306	REET Capital Improvement Fund	\$ 705,239	\$ 409,243	\$ -	\$ 1,114,482
401	Water Utility Fund	\$ 571,982	\$ 1,163,232	\$ 1,114,041	\$ 621,173
402	Water Capital Improvement Fund	\$ 1,648,679	\$ 60,423	\$ 28,255	\$ 1,680,847
403	Sewer Utility Fund	\$ 1,423,030	\$ 2,028,734	\$ 1,531,715	\$ 1,920,049
404	Sewer Capital Improvement Fund	\$ 2,213,283	\$ 18,374,396	\$ 18,343,333	\$ 2,244,346
405	Storm Drainage Fund	\$ 815,934	\$ 330,227	\$ 152,507	\$ 993,654
406	Storm Capital Improvement Fund	\$ 371,563	\$ 3,725	\$ 25,000	\$ 350,288
407	Solid Waste Fund	\$ 89,164	\$ 900	\$ -	\$ 90,063
630	Trust Fund	\$ 17,635	\$ 65,445	\$ 65,445	\$ 17,635
<b>Total All Funds</b>		<b>\$ 13,750,966.28</b>	<b>\$ 26,609,445.34</b>	<b>\$ 27,018,592.59</b>	<b>\$ 13,341,819.04</b>

**Section 3. Filing and Transmittal.** The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor’s Office and the Municipal Research & Services Center.

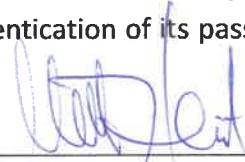
**Section 4. Repealer.** All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

**Section 5. Severability.** If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.


**Section 6. Publication and Summary.** This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

**Section 7. Effective Date.** This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.


Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 7<sup>th</sup> day of December, 2022, and signed in authentication of its passage this 7<sup>th</sup> day of December, 2022.

  
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Matthew Hartman, Mayor

ATTEST:

  
\_\_\_\_\_  
Darla Reese, MMC, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Thom Graafstra, City Attorney  
Emily Guildner, City Attorney

DATE OF FIRST AND FINAL READING: December 7, 2022  
DATE OF PUBLICATION: December 11, 2022  
EFFECTIVE DATE: December 16, 2022