

CITY OF GRANITE FALLS

ORDINANCE NO. 1022-2022

AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, RELATING TO THE 2022 CITY BUDGET; AND AMENDING ORDINANCE NO. 1017-2021 ADOPTING THE 2022 BUDGET TO ADJUST REVENUE ESTIMATES AND APPROPRIATIONS FOR FUNDS AS INCLUDED ON EXHIBIT "A".

WHEREAS, the City Council of the City of Granite Falls, Washington (the "City") adopted the 2022 Budget by Ordinance No. 1017-2021 on December 1, 2021, establishing necessary and proper allocations for each department and fund; and

WHEREAS, the 2022 Budget previously was amended by Ordinance 1018-2022; and

WHEREAS, the amount of revenue and appropriation allocations can only be estimated at the time of finalization of the budget; and

WHEREAS, the City Council has determined it is necessary to make further adjustments in the budget to adjust the revenues and expenditures to reflect:

- Increase in the Capital Improvement Fund to reflect:
 - The Snohomish County Conservation & Natural Resources (Parks, Recreation, & Tourism) funding to support the Frank Mason Park Improvements Project
- Decrease in the Capital Improvement Fund to reflect:
 - Reconstruction, repair, rehabilitation, and improvement costs associated with the Frank Mason Park Improvements Project

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. **Amendment of 2022 Budget and Appropriation of Funds.** The 2022 annual budget, adopted by Ordinance No. 1017-2021 for the period January 1, 2022 through December 31, 2022, and previously amended, is hereby amended by fund to reflect the adjustments to revenue estimates and appropriations in accordance with Exhibit A.

Section 2. The City Treasurer is hereby authorized and instructed to make the necessary changes to the 2022 annual budget adopted by Ordinance No. 1017-2021 and make any necessary and appropriate line item entries and adjustments in order to reflect the amendments contained in this Ordinance.

Section 3. Ordinance No. 1017-2021 is hereby amended as necessary to reflect the budget amendments contained in this Ordinance.

Section 4. Severability. Should any section, paragraph, sentence, clause, or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 5. Effective Date. This Ordinance shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of the publication.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 16th DAY OF February 2022.

CITY OF GRANITE FALLS




Matthew Hartman, Mayor

ATTEST/AUTHENTICATED:



Darla Reese, City Clerk

Approved as to form:



Thom Graafstra, City Attorney
Emily Guildner, City Attorney

FILED WITH THE CITY CLERK: February 11, 2022
PASSED BY THE CITY COUNCIL: February 16, 2022
PUBLISHED: February 19, 2022
EFFECTIVE DATE: February 24, 2022

ORDINANCE No: 1022-2022
EXHIBIT A

2022 Budget Amendment #2						
EXHIBIT A						
Fund	Account	Title	Budget 2022	Budget Amendment 2 2022 (change)	Budget after Amedment	Notes
CIF	337 00 00 05	SnoCo DCNR REET 2 – Frank Mason Park Improvements	\$ -	\$ 43,000.00	\$ 43,000.00	SnoCo DCNR REET 2 Grant Funding Frank Mason Park Project includes reconstruction, repair, rehabilitation, and improvement of: •Bathroom (interior and exterior) •Walkways •Gazebo •Picnic Table and benches
CIF	594 76 63 05	Park Improvements -- Frank Mason Park - SnoCo DCNR REET 1	\$ -	\$ 51,600.00	\$ 51,600.00	•Security cameras
CIF	508 91 11 00	Ending Cash & Investments	\$ 14,369.96	\$ (8,600.00)	\$ 5,769.96	