

**CITY OF GRANITE FALLS  
GRANITE FALLS, WASHINGTON**

**ORDINANCE NO. 1017-2021**

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING THE  
2022 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND APPROPRIATED  
EXPENDITURES FOR THE OPERATION OF THE CITY.**

**WHEREAS**, State law requires cities to adopt a 2022 budget no later than December 31, 2021, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

**WHEREAS**, the City Council held workshops and invited public comment and testimony on the preliminary budget for 2022 on February 10, 2021, March 10, 2021, May 12, 2021, June 9, 2021, October 6, 2021, November 10, 2021, November 17, 2021, and December 1, 2021; and

**WHEREAS**, the 2022 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

**WHEREAS**, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2022 calendar year and are sufficient to meet the various needs of the City during said period; and

**WHEREAS**, the City Council after due notice, held public hearings on November 10, 2021, November 17, 2021, and December 1, 2021, to consider 2022 revenue sources and expenditure appropriations for the year 2022; and

**WHEREAS**, the City Council has deliberated on the proposed 2022 budget and made adjustments and changes deemed necessary and proper.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY  
ORDAIN AS FOLLOWS:**

**Section 1. Adoption by Reference.** The annual budget for the City of Granite Falls, Washington, for the year 2022 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2022 Annual Budget, one copy of which is on file in the Office of the City Clerk.

**Section 2. Resources(Revenues) and Expenditures.** Estimated resources (revenues) for each separate fund of the City of Granite Falls and aggregate expenditures for all such funds for the year 2022 are set forth in summary form below and are hereby appropriated for expenditure at the fund level during the year 2022 as set forth more fully in the City of Granite Falls 2022 Annual Budget on file in the Office of the City Clerk.

Fund No.	Fund Name	2022 Budget		
		2022 Budget Revenues	2022 Budget Expenses	Ending Balance
001	Current Expense Fund	\$ 6,198,271	\$ 2,928,651	\$ 3,269,620
101	City Street Fund	\$ 616,491	\$ 267,152	\$ 349,339
102	Park Impact Fees	\$ 46,792	\$ -	\$ 46,792
303	Street Capital Improvement Fund	\$ 1,022,152	\$ 2,000	\$ 1,020,152
304	Alternative Route Capital Improvement Fund	\$ 62,817	\$ 50,000	\$ 12,817
305	Capital Improvement Fund	\$ 46,821	\$ 25,000	\$ 21,821
306	REET Capital Improvement Fund	\$ 788,547	\$ -	\$ 788,547
401	Water Utility Fund	\$ 1,582,984	\$ 1,075,095	\$ 507,889
402	Water Capital Improvement Fund	\$ 1,613,730	\$ 37,690	\$ 1,576,040
403	Sewer Utility Fund	\$ 2,869,267	\$ 1,403,683	\$ 1,465,584
404	Sewer Capital Improvement Fund	\$ 4,573,966	\$ 2,430,000	\$ 2,143,966
405	Storm Drainage Fund	\$ 1,006,820	\$ 179,969	\$ 826,851
406	Storm Capital Improvement Fund	\$ 362,016	\$ 25,000	\$ 337,016
407	Solid Waste Fund	\$ 88,169	\$ -	\$ 88,169
630	Trust Fund	\$ 68,899	\$ 48,874	\$ 20,025
<b>Total All Funds</b>		<b>\$ 20,947,742</b>	<b>\$ 8,473,114</b>	<b>\$ 12,474,628</b>

**Section 3. Filing and Transmittal.** The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor’s Office and the Municipal Research & Services Center.

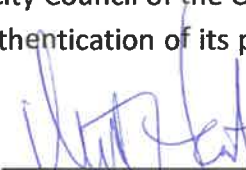
**Section 4. Repealer.** All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

**Section 5. Severability.** If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.


**Section 6. Publication and Summary.** This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

**Section 7. Effective Date.** This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.


Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 1<sup>st</sup> day of December, 2021, and signed in authentication of its passage this 1<sup>st</sup> day of December, 2021.

  
\_\_\_\_\_  
Matthew Hartman, Mayor

ATTEST:

  
\_\_\_\_\_  
Darla Reese, MMC, City Clerk

APPROVED AS TO FORM:

  
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Thom Graafstra, City Attorney  
Emily Guildner, City Attorney

DATE OF FIRST AND FINAL READING:

December 1, 2021

DATE OF PUBLICATION:

December 4, 2021

EFFECTIVE DATE:

December 9, 2021