

**CITY COUNCIL
MEETING MINUTES
JUNE 9, 2021
7:00 PM**

1. CALL TO ORDER (Via Go-To-Meeting)

Mayor Hartman called the City Council Meeting to order at 7:00 PM.

2. ROLL CALL

City Council

Mayor Matthew Hartman	Present
Steven Glenn	Present
Tom FitzGerald	Present
Erin Hogan	Present

City Staff

City Manager Brent Kirk
Deputy City Manager Jeff Balentine

3. NEW BUSINESS

A. Study Session – Strategic Planning – Vision – Financial Bookends – Fund Objections

Deputy City Manager Balentine gave the third presentation of a series of strategic planning study sessions. This presentation included the following slides:

- Agenda
- Strengths, Weaknesses, Opportunities and Threats SWOT
- Core Mission
- City’s Values
- Mission and Vision
- Financial Bookends
- Financial Summary – May 2021 YTD
- Financial Summary – 2021 Trend
- Financial Bookends – General Fund
 - Non-tax Revenue Opportunity
 - Streets Fund
 - Capital Improvement Fund
 - Streets Capital Improvement Fund
 - Alternate Route Capital Improvement Fund
 - REET Capital Improvement Fund
 - Water Fund
 - Water Capital Improvement Fund
 - Sewer Fund


- Sewer Capital Improvement Fund
- Storm Fund
- Storm Capital Improvement Fund
- Solid Waste Fund
- Objectives
 - Achievable Objectives
 - Outstanding Objectives 2020
 - General Fund
 - Streets Fund
 - Water Fund
 - Sewer Fund
 - Stormwater Fund
 - Solid Waste Fund
 - Capital Improvement Fund
 - Streets Capital Improvement Fund
 - REET Capital Improvement Fund
 - Alternate Route Capital Improvement Fund
 - Water Capital Improvement Fund
 - Sewer Capital Improvement Fund
 - Stormwater Capital Improvement Fund
- Strategic Plan
- Financial Plan
 - Grant Targets

9. ADJOURNMENT

Mayor Hartman adjourned the meeting.



City Clerk Darla Reese, MMC



Mayor Matthew Hartman