

CITY OF GRANITE FALLS

ORDINANCE NO. 962-2018

AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, RELATING TO THE 2018 CITY BUDGET; AND AMENDING ORDINANCE NO. 939-2017 ADOPTING THE 2018 BUDGET TO ADJUST REVENUE ESTIMATES AND APPROPRIATIONS FOR FUNDS AS INCLUDED ON EXHIBIT "A".

WHEREAS, the City Council of the City of Granite Falls, Washington (the "City") adopted the 2018 Budget by Ordinance No. 939-2017 on December 6, 2017, establishing necessary and proper allocations for each department and fund; and

WHEREAS, the 2018 Budget previously has been amended by Ordinances 946-2018, 948-2018, 953-2018, 954-2018, and 956-2018; and

WHEREAS, the amount of revenue and appropriation allocations can only be estimated at the time of finalization of the budget; and

WHEREAS, the City Council has determined it is necessary to make further adjustments in the budget to adjust the expenditures to reflect the increased mitigation revenue capacity to issue a payment of \$200,000 in 2018 to Snohomish County for the City's share of the Arterial/Alternate Route costs.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. **Amendment of 2018 Budget and Appropriation of Funds.** The 2018 annual budget, adopted by Ordinance No. 939-2017 for the period January 1, 2018 through December 31, 2018, is hereby further amended by fund to reflect the adjustments to revenue estimates and appropriations in accordance with attached and incorporated Exhibit A.

Section 2. The City Treasurer is hereby authorized and instructed to make the necessary changes to the 2018 annual budget adopted by Ordinance No. 939-2017 and make any necessary and appropriate line item entries and adjustments in order to reflect the amendments contained in this Ordinance.

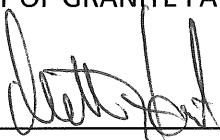
Section 3. Ordinance No. 939-2017 is hereby amended as necessary to reflect the budget amendments contained in this Ordinance.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of the Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 5. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of the publication.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 31st DAY OF November 2018.

CITY OF GRANITE FALLS



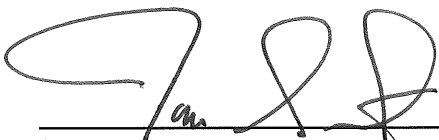
Matthew Hartman, Mayor

ATTEST/AUTHENTICATED:



Darla Reese, City Clerk

Approved as to form:



Thom Graafstra, City Attorney

FILED WITH THE CITY CLERK: November 16, 2018
PASSED BY THE CITY COUNCIL: November 21, 2018
PUBLISHED: November 28, 2018
EFFECTIVE DATE: November 28, 2018
ORDINANCE No: 962-2018
EXHIBIT A

EXHIBIT A

Fund		BARS	Description	Budget	Amended Budget	Change	Explanation
304	CIF / Arterial / Alternate Route	595 30 63 00	City Share Snohomish County	100,000.00	200,000.00	100,000.00	Mitigation Fees higher than original budget (88% payment)
304	CIF / Arterial / Alternate Route	508 80 09 00	Ending Cash & Investments	127,138.00	27,138.00	(100,000.00)	