

**CITY OF GRANITE FALLS
GRANITE FALLS, WASHINGTON**

ORDINANCE NO. 961-2018

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING THE
2019 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND APPROPRIATED
EXPENDITURES FOR THE OPERATION OF THE CITY.**

WHEREAS, State law requires cities to adopt a 2019 budget no later than December 31, 2018, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, the City Council held workshops and invited public comment on the preliminary budget for 2019 on September 12, 2018, October 10, 2018, October 17, 2018, and November 7, 2018; and

WHEREAS, the 2019 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

WHEREAS, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2019 calendar year and are sufficient to meet the various needs of the City during said period; and

WHEREAS, the City Council after due notice, held public hearings on November 7, 2018, and November 21, 2018, to consider 2019 revenue sources and expenditure appropriations for the year 2019; and

WHEREAS, the City Council has deliberated on the proposed 2019 budget and made adjustments and changes deemed necessary and proper.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY
ORDAIN AS FOLLOWS:**

Section 1. Adoption by Reference. The annual budget for the City of Granite Falls, Washington, for the year 2019 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2019 Annual Budget, one copy of which is on file in the Office of the City Clerk.

Section 2. Resources and Expenditures. Estimated resources for each separate fund of the City of Granite Falls and aggregate expenditures for all such funds for the year 2019 are set forth in summary form below and are hereby appropriated for expenditure at the fund level during the year 2019 as set forth in the City of Granite Falls 2019 Annual Budget. Revenue generated from the vehicle tab fees will accumulate in the City Street Fund for street maintenance and future street capital projects.

Fund No.	Fund Name	Estimated Revenues	Estimated Expenditures	Estimated Ending Balance
001	Current Expense Fund	\$ 4,249,385	\$ 2,159,024	\$ 2,090,360
101	City Street Fund	\$ 316,768	\$ 257,500	\$ 59,268
102	Park Impact Fees	\$ 23,637	\$ -	\$ 23,637
303	Street Capital Improvement Fund	\$ 973,543	\$ 390,250	\$ 583,293
304	Alternative Route Capital Improvement Fund	\$ 175,857	\$ 150,000	\$ 25,857
305	Capital Improvement Fund	\$ 2,374,092	\$ 1,975,000	\$ 399,092
306	REET Capital Improvement Fund	\$ 528,660	\$ 400,000	\$ 128,660
401	Water Utility Fund	\$ 1,433,749	\$ 847,005	\$ 586,744
402	Water Capital Improvement Fund	\$ 1,899,178	\$ 869,930	\$ 1,029,248
403	Sewer Utility Fund	\$ 1,574,767	\$ 1,129,175	\$ 445,592
404	Sewer Capital Improvement Fund	\$ 2,197,145	\$ 150,000	\$ 2,047,145
405	Storm Drainage Fund	\$ 510,753	\$ 149,170	\$ 361,583
406	Storm Capital Improvement Fund	\$ 328,035	\$ 84,250	\$ 243,785
407	Solid Waste Fund	\$ 87,193	\$ 85,993	\$ 1,200
Total All Funds		\$ 16,672,762	\$ 8,647,297	\$ 8,025,464

Section 3. Filing and Transmittal. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor’s Office and the Municipal Research & Services Center.

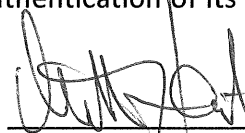
Section 4. Repealer. All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

Section 5. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 6. Publication and Summary. This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

Section 7. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 21st day of November, 2018, and signed in authentication of its passage this 21st day of November, 2018.




Matthew Hartman, Mayor

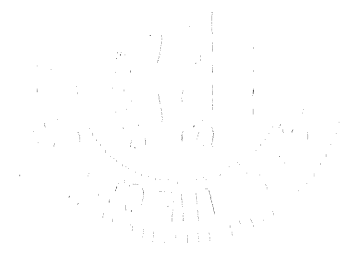
ATTEST:



Darla Reese, MMC, City Clerk

APPROVED AS TO FORM:



Thom Graafstra, City Attorney

DATE OF FIRST AND FINAL READING: November 21, 2018
DATE OF PUBLICATION: November 28, 2018
EFFECTIVE DATE: December 3, 2018