

**CITY OF GRANITE FALLS  
GRANITE FALLS, WASHINGTON**

**ORDINANCE NO. 939-2017**

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING  
THE 2018 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND  
APPROPRIATED EXPENDITURES FOR THE OPERATION OF THE CITY.**

**WHEREAS**, State law requires cities to adopt a 2018 budget no later than December 31, 2017, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

**WHEREAS**, the City Council held workshops and invited public comment on the preliminary budget for 2017 on September 23, 2017, October 4, 2017, October 11, 2017, and November 1, 2017; and

**WHEREAS**, the 2018 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

**WHEREAS**, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2018 calendar year and are sufficient to meet the various needs of the City during said period; and

**WHEREAS**, the City Council after due notice, held public hearings on November 1, 2017 and November 15, 2017, to consider 2018 revenue sources and expenditure appropriations for the year 2018; and

**WHEREAS**, the City Council has deliberated on the proposed 2018 budget and made adjustments and changes deemed necessary and proper.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY  
ORDAIN AS FOLLOWS:**

**Section 1. Adoption by Reference.** The annual budget for the City of Granite Falls, Washington, for the year 2018 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2018 Annual Budget, one copy of which is on file in the Office of the City Clerk.

**Section 2. Resources and Expenditures.** Estimated resources for each separate fund of the City of Granite Falls, and aggregate expenditures for all such funds for the year 2018 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2018 as set forth in the City of Granite Falls 2018 Annual Budget. Revenue generated from the vehicle tab fees will be accumulated in the City Street Fund for street maintenance and future street capital projects.

|  | ESTIMATED REVENUES | APPROPRIATED EXPENDITURES |
|--|--------------------|---------------------------|
| CURRENT EXPENSE FUND                     | 3,396,462          | 3,396,462                 |
| CITY STREET FUND                         | 327,946            | 327,946                   |
| PARK IMPACT FEES FUND                    | 9,060              | 9,060                     |
| STREET CAPITAL IMPROVEMENT FUND          | 680,195            | 680,195                   |
| ALTERNATE ROUTE CAPITAL IMPROVEMENT FUND | 130,538            | 130,538                   |
| CAPITAL IMPROVEMENT FUND                 | 725,395            | 725,395                   |
| CAPITAL IMPROVEMENT FUND-REET            | 442,158            | 442,158                   |
| WATER UTILITY FUND                       | 1,351,174          | 1,351,174                 |
| WATER CAPITAL IMPROVEMENT FUND           | 1,516,710          | 1,516,710                 |
| SEWER UTILITY FUND                       | 1,326,326          | 1,326,326                 |
| SEWER CAPITAL IMPROVEMENT FUND           | 1,505,659          | 1,505,659                 |
| STORM DRAINAGE FUND                      | 488,114            | 488,114                   |
| STORM CAPITAL IMPROVEMENT FUND           | 189,700            | 189,700                   |
| SOLID WASTE FUND                         | 85,179             | 85,179                    |
| NON-REVENUE/NON-EXPENSE TRUST FUND       | 0                  | 0                         |
| <b>TOTAL ALL FUNDS</b>                   | <b>12,174,616</b>  | <b>12,174,616</b>         |

**Section 3. Filing and Transmittal.** The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor’s Office and to the Municipal Research & Services Center.

**Section 4. Repealer.** All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

**Section 5. Severability.** If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

**Section 6. Publication and Summary.** This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

**Section 7. Effective Date.** This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 6<sup>th</sup> day of December, 2017, and signed in authentication of its passage this 6<sup>th</sup> day of December, 2017.



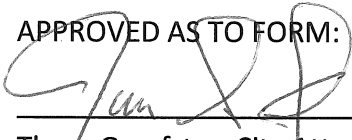
Matthew Hartman, Mayor

ATTEST:



Darla Reese, MMC, City Clerk

APPROVED AS TO FORM:



Thom Graafstra, City Attorney

DATE OF FIRST AND FINAL READING:

December 6, 2017

DATE OF PUBLICATION:

December 9, 2017

EFFECTIVE DATE:

December 14, 2017