

**CITY OF GRANITE FALLS
GRANITE FALLS, WASHINGTON**

ORDINANCE NO. 919-2016

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING
THE 2017 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND
APPROPRIATED EXPENDITURES FOR THE OPERATION OF THE CITY.**

WHEREAS, State law requires cities to adopt a 2017 budget no later than December 31, 2016, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, the City Council held workshops and invited public comment on the preliminary budget for 2016 on September 14, 2016, September 21, 2016, October 5, 2016, and October 12, 2016; and

WHEREAS, the 2017 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

WHEREAS, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2017 calendar year and are sufficient to meet the various needs of the City during said period; and

WHEREAS, the City Council after due notice, held public hearings on November 2, 2016 and November 16, 2016, to consider 2017 revenue sources and expenditure appropriations for the year 2017; and

WHEREAS, the City Council has deliberated on the proposed 2017 budget and made adjustments and changes deemed necessary and proper.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY ORDAIN AS FOLLOWS:

Section 1. Adoption by Reference. The annual budget for the City of Granite Falls, Washington, for the year 2017 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2017 Annual Budget, one copy of which is on file in the Office of the City Clerk.

Section 2. Resources and Expenditures. Estimated resources for each separate fund of the City of Granite Falls, and aggregate expenditures for all such funds for the year 2017 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2017 as set forth in the City of Granite Falls 2017 Annual Budget. Revenue generated from the vehicle tab fees will be accumulated in the City Street Fund for street maintenance and future street capital projects.

	ESTIMATED REVENUES	APPROPRIATED EXPENDITURES
CURRENT EXPENSE FUND	2,523,816	2,523,816
CITY STREET FUND	379,389	379,389
STREET CAPITAL IMPROVEMENT FUND	436,998	436,998
ALTERNATE ROUTE CAPITAL IMPROVEMENT FUND	93,406	93,406
CAPITAL IMPROVEMENT FUND	411,505	411,505
CAPITAL IMPROVEMENT FUND-REET	102,730	102,730
WATER UTILITY FUND	1,235,037	1,235,037
WATER CAPITAL IMPROVEMENT FUND	1,358,972	1,358,972
SEWER UTILITY FUND	1,153,931	1,153,931
SEWER CAPITAL IMPROVEMENT FUND	918,699	918,699
STORM DRAINAGE FUND	381,489	381,489
STORM CAPITAL IMPROVEMENT FUND	118,306	118,306
SOLID WASTE FUND	83,079	83,079
NON-REVENUE/NON-EXPENSE TRUST FUND	0	0
TOTAL ALL FUNDS	9,197,357	9,197,357

Section 3. Filing and Transmittal. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor’s Office and to the Municipal Research & Services Center.

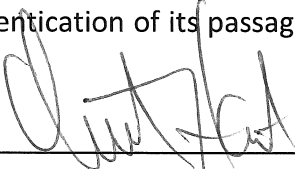
Section 4. Repealer. All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

Section 5. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 6. Publication and Summary. This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.


Section 7. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 7th day of December, 2016, and signed in authentication of its passage this 7th day of December, 2016.



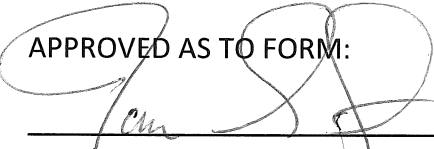
Matthew Hartman, Mayor

ATTEST:



Darla Reese, CMC, City Clerk

APPROVED AS TO FORM:



Thom Graafstra, City Attorney

DATE OF FIRST AND FINAL READING: 12/7/2016
DATE OF PUBLICATION: 12/26/2016
EFFECTIVE DATE: 12/31/2016