

**CITY OF GRANITE FALLS
GRANITE FALLS, WASHINGTON**

ORDINANCE NO. 903-2015

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING
THE 2016 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND
APPROPRIATED EXPENDITURES FOR THE OPERATION OF THE CITY.**

WHEREAS, State law requires cities to adopt a 2016 budget no later than December 31, 2015, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, the City Council held workshops and invited public comment on the preliminary budget for 2015 on September 9, 2015, October 14, 2015, November 18, 2015, and December 2, 2015; and

WHEREAS, the 2016 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

WHEREAS, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2016 calendar year and are sufficient to meet the various needs of the City during said period; and

WHEREAS, the City Council after due notice, held a public hearing on December 2, 2015, to consider 2016 revenue sources and expenditure appropriations for the year 2016; and

WHEREAS, the City Council has deliberated on the proposed 2016 budget and made adjustments and changes deemed necessary and proper.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY
ORDAIN AS FOLLOWS:**

Section 1. Adoption by Reference. The annual budget for the City of Granite Falls, Washington, for the year 2016 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2016 Annual Budget, one copy of which is on file in the Office of the City Clerk.

Section 2. Resources and Expenditures. Estimated resources for each separate fund of the City of Granite Falls, and aggregate expenditures for all such funds for the year 2016 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2016 as set forth in the City of Granite Falls 2016 Annual Budget.

	ESTIMATED REVENUES	APPROPRIATED EXPENDITURES
CURRENT EXPENSE FUND	2,434,307	2,434,307
CITY STREET FUND	281,372	281,372
STREET CAPITAL IMPROVEMENT FUND	1,103,281	1,103,281
ALTERNATE ROUTE CAPITAL IMPROVEMENT FUND	56,020	56,020
CAPITAL IMPROVEMENT FUND	395,155	395,155
WATER UTILITY FUND	1,307,872	1,307,872
WATER CAPITAL IMPROVEMENT FUND	1,532,119	1,532,119
SEWER UTILITY FUND	1,296,577	1,296,577
SEWER CAPITAL IMPROVEMENT FUND	701,991	701,991
STORM DRAINAGE FUND	337,677	337,677
STORM CAPITAL IMPROVEMENT FUND	118,346	118,346
SOLID WASTE FUND	81,832	81,832
NON-REVENUE/NON-EXPENSE TRUST FUND	50,010	50,010
TOTAL ALL FUNDS	9,696,559	9,696,559

Section 3. Filing and Transmittal. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor’s Office and to the Association of Washington Cities.


Section 4. Repealer. All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

Section 5. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 6. Publication and Summary. This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

Section 7. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 16th day of December, 2015, and signed in authentication of its passage this 16th day of December, 2015.



 Matthew Hartman, Mayor Pro Tem

ATTEST:

Darla Reese
Darla Reese, CMC, City Clerk

APPROVED AS TO FORM:
Thom Graafstra
Thom Graafstra, City Attorney

DATE OF FIRST AND FINAL READING: 12/16/2015
DATE OF PUBLICATION: 12/19/2015
EFFECTIVE DATE: 12/24/2015