CITY OF GRANITE FALLS

ORDINANCE NO. 887-2015

AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, RELATING TO THE 2015 CITY BUDGET; AND AMENDING ORDINANCE NO. 885-2014 ADOPTING THE 2015 BUDGET TO ADJUST REVENUE ESTIMATES AND APPROPRIATIONS FOR FUNDS AS INCLUDED ON EXHIBIT "A".

WHEREAS, the City Council of the City of Granite Falls, Washington (the "City") adopted the 2014 Budget by Ordinance No. 885-2014 on December 17, 2014 establishing necessary and proper allocations for each department and fund; and

WHEREAS, the amount of revenue and appropriation allocations can only be estimated at the time of finalization of the budget; and

WHEREAS, it is necessary to authorize engineering design expenditures for the South Granite Avenue Improvement Project in the Street Capital Improvement Fund (No. 303) that were not known at the time of the 2015 Budget Ordinance adoption.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS, WASHINGTON, DOES ORDAIN AS FOLLOWS:

- <u>Section 1.</u> <u>Amendment of 2015 Budget and Appropriation of Funds.</u> The 2015 annual budget, adopted by Ordinance No. 885-2014 is hereby amended by fund to reflect the adjustments to revenue estimates and appropriations in accordance with attached and incorporated Exhibit A.
- <u>Section 2.</u> The City Treasurer is hereby authorized and instructed to make the necessary changes to the 2015 annual budget adopted by Ordinance No. 885-2014, and make any necessary and appropriate line item entries and adjustments in order to reflect the amendments contained in this Ordinance.

Ordinance No. 885-2014 is hereby amended as necessary to reflect the Section 3. budget amendments contained in this Ordinance.

Section 4. **Severability.** Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of the Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 5. **Effective Date.** This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of the publication.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE ∂I^{ST} DAY OF Jan 2015.

CITY OF GRANITE FALLS

Joshia Goiston, Mayor

ATTEST/AUTHENTICATED:

Darla Reese, City Clerk

Approved as to form:

FILED WITH THE CITY CLERK:

Thom Graafstra, City Attorney

01/02/15

PASSED BY THE CITY COUNCIL: 01/21/15

PUBLISHED:

01/24/15

EFFECTIVE DATE:

01/09/15

ORDINANCE No.:

887-2015

EXHIBIT A TO ORDINANCE NO. 887-2015

	ADOPTED		AMENDED #1	ADOPTED		END CASH	AMENDED #1
FUND	REVENUES	CHANGE	REVENUES	EXPENDITURE	CHANGE	ADJUSTMENT	EXPENDITURE
CURRENT EXPENSE FUND	2,046,716		2,046,716	2,046,716			2,046,716
CITY STREET FUND	308,040		308,040	308,040			308,040
CIF STREET FUND	469,552		469,552	469,552	10,000	(10,000)	469,552
CIF ALTERNATE ROUTE	57,624		57,624	57,624			57,624
CAPITAL IMPROVEMENT	340,016		340,016	340,016			310,016
WATER UTILITY FUND	1,237,050		1,237,050	1,237,050			1,237,050
WATER CAPITAL IMPROVE	1,287,400		1,287,400	1,287,400			1,287,400
SEWER UTILITY FUND	1,186,552		1,186,552	1,186,552			1,186,552
SEWER CAPITAL IMPROVE	850,423		850,423	850,423			850,423
STORM DRAINAGE FUND	331,743		331,743	331,743			331,743
STORM CAPITAL IMPROVE	99,600		99,600	99,600			99,600
SOLID WASTE FUND	80,562		80,562	80,562			80,562
TOTAL ALL FUNDS	8,295,278		8,295,278	8,295,278			8,295,278