## CITY OF GRANITE FALLS GRANITE FALLS, WASHINGTON

## **ORDINANCE NO. 852-2013**

AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING THE 2014 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND APPROPRIATED EXPENDITURES FOR THE OPERATION OF THE CITY.

WHEREAS, State law requires cities to adopt a 2014 budget no later than December 31, 2013, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, the City Council held workshops and invited public comment on the preliminary budget for 2014 on October 9, 2013, November 6, 2013, November 13, 2013, November 20, 2013 and December 4, 2013; and

WHEREAS, the 2014 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

WHEREAS, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2014 calendar year and are sufficient to meet the various needs of the City during said period; and

WHEREAS, the City Council after due notice, held a public hearing on November 20, 2013 to consider 2014 revenue sources and expenditure appropriations for the year 2014; and

WHEREAS, the City Council has deliberated on the proposed 2014 budget and made adjustments and changes deemed necessary and proper.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY ORDAIN AS FOLLOWS:

<u>Section 1</u>. <u>Adoption by Reference</u>. The annual budget for the City of Granite Falls, Washington, for the year 2014 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2014 Annual Budget, one copy of which is on file in the Office of the City Clerk.

<u>Section 2.</u> <u>Resources and Expenditures.</u> Estimated resources for each separate fund of the City of Granite Falls, and aggregate expenditures for all such funds for the year 2014 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2014 as set forth in the City of Granite Falls 2014 Annual Budget.

	ESTIMATED REVENUES	APPROPRIATED EXPENDITURES
CURRENT EXPENSE FUND	1,700,568	1,700,568
CITY STREET FUND	295,138	295,138
STREET CAPITAL IMPROVEMENT FUND	695,376	695,376
ALTERNATE ROUTE CAPITAL IMPROVEMENT FUND	43,520	43,520
CAPITAL IMPROVEMENT FUND	253,953	253,953
WATER UTILITY FUND	1,124,272	1,124,272
WATER CAPITAL IMPROVEMENT FUND	1,246,272	1,246,272
SEWER UTILITY FUND	1,138,438	1,138,438
SEWER CAPITAL IMPROVEMENT FUND	2,389,541	2,389,541
STORM DRAINAGE FUND	279,912	279,912
STORM CAPITAL IMPROVEMENT FUND	106,172	106,172
SOLID WASTE FUND	79,698	79,698
TOTAL ALL FUNDS	9,352,860	9,352,860

<u>Section 3</u>. <u>Filing and Transmittal</u>. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

<u>Section 4.</u> <u>Repealer.</u> All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

<u>Section 5.</u> <u>Severability.</u> If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

<u>Section 6.</u> <u>Publication and Summary</u>. This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

<u>Section 7.</u> <u>Effective Date.</u> This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 18th day of December, 2013, and signed in authentication of its passage this 18th day of December, 2013.

Sheikh Haroon Saleem, Mayor

ATTEST:	Reese	
Darla Reese, CMC, City Clerk		

Thom Graafstra, City Attorney

APPROVED AS TO FORM:

DATE OF FIRST AND FINAL READING:	19/18/13
DATE OF PUBLICATION:	18/81/13
EFFECTIVE DATE:	12/26/13