

**CITY OF GRANITE FALLS
ORDINANCE NO. 822-2011**

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING
THE 2012 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND
APPROPRIATED EXPENDITURES FOR THE OPERATION OF THE CITY.**

WHEREAS, State law requires cities to adopt a 2012 budget no later than December 31, 2011, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, the City Council held workshops and invited public comment on the preliminary budget on April 13, 2011, August 10, 2011, September 14, 2011, October 12, 2011, November 9, 2011, and November 12, 2011; and

WHEREAS, the 2012 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

WHEREAS, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2012 calendar year and are sufficient to meet the various needs of the City during said period; and

WHEREAS, the City Council after due notice, held a public hearing on November 16, 2011 and December 7, 2011, to consider 2012 revenue sources and expenditure appropriations for the year 2012; and

WHEREAS, the City Council has deliberated on the proposed 2012 budget and made adjustments and changes deemed necessary and proper.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY
ORDAIN AS FOLLOWS:**

Section 1. Adoption by Reference. The annual budget for the City of Granite Falls, Washington, for the year 2012 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2012 Annual Budget, one copy of which is on file in the Office of the City Clerk.

Section 2. Resources and Expenditures. Estimated resources for each separate fund of the City of Granite Falls, and aggregate expenditures for all such funds for the year 2012 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2012 as set forth in the City of Granite Falls 2012 Annual Budget.

	ESTIMATED REVENUES	APPROPRIATED EXPENDITURES
CURRENT EXPENSE FUND	1,496,596	1,496,596
CITY STREET FUND	304,740	304,740
STREET CAPITAL IMPROVEMENT FUND	404,953	404,953
ALTERNATE ROUTE CAPITAL IMPROVEMENT FUND	28,469	28,469
CURRENT EXPENSE CAPITAL IMPROVEMENT FUND	191,657	191,657
WATER UTILITY FUND	1,049,531	1,049,531
WATER CAPITAL IMPROVEMENT FUND	1,302,239	1,302,239
SEWER UTILITY FUND	1,280,569	1,280,569
SEWER CAPITAL IMPROVEMENT FUND	824,271	824,271
STORM DRAINAGE FUND	180,296	180,296
STORM CAPITAL IMPROVEMENT FUND	653,610	653,610
SOLID WASTE FUND	75,816	75,816
EQUIPMENT REPLACEMENT FUND	143,645	143,645
TOTAL ALL FUNDS	7,936,392	7,936,392

Section 3. Filing and Transmittal. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

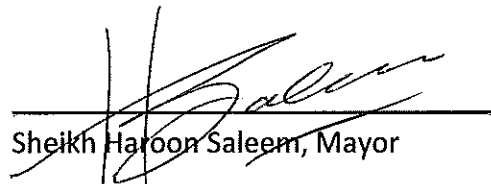
Section 4. Repealer. All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

Section 5. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 6. Publication and Summary. This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

Section 7. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the _____ day of _____, 2011, and signed in authentication of its passage this _____ day of _____, 2011.



 Sheikh Haroon Saleem, Mayor

ATTEST:

Darla Reese

Darla Reese, City Clerk

APPROVED AS TO FORM:

Paul McMurray

Paul McMurray, City Attorney

DATE OF FIRST AND FINAL READING:

12/14/11

DATE OF PUBLICATION:

12/19/11

EFFECTIVE DATE:

12/24/11