CITY OF GRANITE FALLS GRANITE FALLS, WASHINGTON

ORDINANCE NO. 885-2014

AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING THE 2015 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND APPROPRIATED EXPENDITURES FOR THE OPERATION OF THE CITY.

WHEREAS, State law requires cities to adopt a 2015 budget no later than December 31, 2014, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, the City Council held workshops and invited public comment on the preliminary budget for 2014 on August 11, 2014, October 8, 2014, November 12, 2014, November 17, 2014, December 6, 2014 and December 17, 2014; and

WHEREAS, the 2015 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

WHEREAS, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2015 calendar year and are sufficient to meet the various needs of the City during said period; and

WHEREAS, the City Council after due notice, held a public hearing on November 19, 2014, and continued to December 17, 2014 to consider 2015 revenue sources and expenditure appropriations for the year 2015; and

WHEREAS, the City Council has deliberated on the proposed 2015 budget and made adjustments and changes deemed necessary and proper.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY ORDAIN AS FOLLOWS:

<u>Section 1</u>. <u>Adoption by Reference</u>. The annual budget for the City of Granite Falls, Washington, for the year 2015 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2015 Annual Budget, one copy of which is on file in the Office of the City Clerk.

<u>Section 2</u>. <u>Resources and Expenditures</u>. Estimated resources for each separate fund of the City of Granite Falls, and aggregate expenditures for all such funds for the year 2015 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2015 as set forth in the City of Granite Falls 2015 Annual Budget.

	ESTIMATED REVENUES	APPROPRIATED EXPENDITURES
CURRENT EXPENSE FUND	2,046,716	2,046,716
CITY STREET FUND	308,040	308,040
STREET CAPITAL IMPROVEMENT FUND	469,552	469,552
ALTERNATE ROUTE CAPITAL IMPROVEMENT FUND	57,624	57,624
CAPITAL IMPROVEMENT FUND	340,016	340,016
WATER UTILITY FUND	1,237,050	1,237,050
WATER CAPITAL IMPROVEMENT FUND	1,287,400	1,287,400
SEWER UTILITY FUND	1,186,552	1,186,552
SEWER CAPITAL IMPROVEMENT FUND	850,423	850,423
STORM DRAINAGE FUND	331,743	331,743
STORM CAPITAL IMPROVEMENT FUND	99,600	99,600
SOLID WASTE FUND	80,562	80,562
TOTAL ALL FUNDS	8,295,278	8,295,278

<u>Section 3.</u> <u>Filing and Transmittal</u>. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

<u>Section 4.</u> Repealer. All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

<u>Section 5</u>. <u>Severability</u>. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

<u>Section 6.</u> <u>Publication and Summary.</u> This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

<u>Section 7</u>. <u>Effective Date</u>. This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

Said Ordinance	was passed in open session by the City Council of	the City of Granite	Falls on the
17 th day of	DLC., 2014, and signed in authentication of	of its passage this	17th day of
DOC 20	114		

loshua Golston, Mayor

ATTEST:

Darla Reese, CMC, City Clerk

APPROVED AS TO FORM:

Thom Graafstra, City Attorney

DATE OF FIRST AND FINAL READING: DATE OF PUBLICATION:

EFFECTIVE DATE:

19/17/2014

ORDINANCE NO. 885-2014 2015 BUDGET