

**CITY OF GRANITE FALLS
GRANITE FALLS, WASHINGTON**

ORDINANCE NO. 839-2012

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING
THE 2013 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND
APPROPRIATED EXPENDITURES FOR THE OPERATION OF THE CITY.**

WHEREAS, State law requires cities to adopt a 2013 budget no later than December 31, 2012, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, the City Council held workshops and invited public comment on the preliminary budget for 2013 on January 11, 2012, August 8, 2012, September 15, 2012, November 7, 2012, November 21, 2012, November 28, 2012 and December 12, 2012; and

WHEREAS, the 2013 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

WHEREAS, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2013 calendar year and are sufficient to meet the various needs of the City during said period; and

WHEREAS, the City Council after due notice, held a public hearing on November 21, 2012 and November 28, 2011, to consider 2013 revenue sources and expenditure appropriations for the year 2013; and

WHEREAS, the City Council has deliberated on the proposed 2013 budget and made adjustments and changes deemed necessary and proper.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY
ORDAIN AS FOLLOWS:**

Section 1. Adoption by Reference. The annual budget for the City of Granite Falls, Washington, for the year 2013 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2013 Annual Budget, one copy of which is on file in the Office of the City Clerk.

Section 2. Resources and Expenditures. Estimated resources for each separate fund of the City of Granite Falls, and aggregate expenditures for all such funds for the year 2013 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2013 as set forth in the City of Granite Falls 2013 Annual Budget.

	ESTIMATED REVENUES	APPROPRIATED EXPENDITURES
CURRENT EXPENSE FUND	1,552,045	1,552,045
CITY STREET FUND	313,213	313,213
STREET CAPITAL IMPROVEMENT FUND	1,002,411	1,002,411
ALTERNATE ROUTE CAPITAL IMPROVEMENT FUND	39,535	39,535
CAPITAL IMPROVEMENT FUND	213,100	213,100
WATER UTILITY FUND	952,369	952,369
WATER CAPITAL IMPROVEMENT FUND	1,352,921	1,352,921
SEWER UTILITY FUND	1,259,246	1,259,246
SEWER CAPITAL IMPROVEMENT FUND	1,559,978	1,559,978
STORM DRAINAGE FUND	169,849	169,849
STORM CAPITAL IMPROVEMENT FUND	375,200	375,200
SOLID WASTE FUND	78,270	78,270
EQUIPMENT REPLACEMENT FUND	125,080	125,080
TOTAL ALL FUNDS	8,993,217	8,993,217

Section 3. Filing and Transmittal. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.


Section 4. Repealer. All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

Section 5. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 6. Publication and Summary. This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

Section 7. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 19th day of December, 2012, and signed in authentication of its passage this 04th day of December, 2012.



 Sheikh Haroon Saleem, Mayor

ATTEST:

Darla Reese

Darla Reese, CMC, City Clerk

APPROVED AS TO FORM:

Cheryl L. Beyer

Cheryl L. Beyer, City Attorney

DATE OF FIRST AND FINAL READING:

12/19/2012

DATE OF PUBLICATION:

12/27/2012

EFFECTIVE DATE:

01/01/2013