

**CITY OF GRANITE FALLS
ORDINANCE NO. 813-10**

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING
THE 2011 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND
APPROPRIATED EXPENDITURES FOR THE OPERATION OF THE CITY.**

WHEREAS, State law requires cities to adopt a 2011 budget no later than December 31, 2010, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, the City Council held workshops and invited public comment on the preliminary budget on May 12, 2010, May 19, 2010, June 9, 2010, August 14, 2010, September 22, 2010, October 13, 2010, October 27, 2010, and November 10, 2010; and

WHEREAS, the 2011 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

WHEREAS, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2011 calendar year and are sufficient to meet the various needs of the City during said period; and

WHEREAS, the City Council after due notice, held a public hearing on November 17, 2010 and December 1, 2010, to consider 2011 revenue sources and expenditure appropriations for the year 2011; and

WHEREAS, the City Council has deliberated on the proposed 2011 budget and made adjustments and changes deemed necessary and proper;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY
ORDAIN AS FOLLOWS:**

Section 1. Adoption by Reference. The annual budget for the City of Granite Falls, Washington, for the year 2011 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2011 Annual Budget, one copy of which is on file in the Office of the City Clerk.

Section 2. Resources and Expenditures. Estimated resources for each separate fund of the City of Granite Falls, and aggregate expenditures for all such funds for the year 2011 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2011 as set forth in the City of Granite Falls 2011 Annual Budget.

	ESTIMATED REVENUES	APPROPRIATED EXPENDITURES
CURRENT EXPENSE FUND	1,623,500	1,623,500
CITY STREET FUND	331,175	331,175
STREET CAPITAL IMPROVEMENT FUND	1,357,480	1,357,480
ALTERNATE ROUTE CAPITAL IMPROVEMENT FUND	47,150	47,150
CURRENT EXPENSE CAPITAL IMPROVEMENT FUND	297,184	297,184
WATER UTILITY FUND	904,860	904,860
WATER CAPITAL IMPROVEMENT FUND	1,413,800	1,413,800
SEWER UTILITY FUND	1,225,500	1,225,500
SEWER CAPITAL IMPROVEMENT FUND	784,028	784,028
STORM DRAINAGE FUND	199,720	199,720
STORM CAPITAL IMPROVEMENT FUND	700,018	700,018
SOLID WASTE FUND	76,178	76,178
EQUIPMENT REPLACEMENT FUND	152,121	152,121
TOTAL ALL FUNDS	9,112,714	9,112,714

Section 3. Filing and Transmittal. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.


Section 4. Repealer. All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

Section 5. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 6. Publication and Summary. This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

Section 7. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 15th day of December, 2010, and signed in authentication of its passage this 20th day of December, 2010.



 Sheikh Haroon Saleem, Mayor

ATTEST:

Daria Reese

Daria Reese, City Clerk

APPROVED AS TO FORM:

Paul McMurray

Paul McMurray, City Attorney

DATE OF FIRST READING:

11/17/10

DATE OF SECOND READING:

12/15/10

DATE OF PUBLICATION:

12/23/10

EFFECTIVE DATE:

12/28/10