

**CITY OF GRANITE FALLS
ORDINANCE NO. 788-2009**

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON
ADOPTING THE 2010 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND
APPROPRIATED EXPENDITURES FOR THE OPERATION OF THE CITY**

WHEREAS, State law requires cities to adopt a 2010 budget no later than December 31, 2009, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, the City Council held workshops and invited public comment on the preliminary budget on September 24, 2009, October 21, 2009, October 26, 2009, November 12, 2009 and November 24, 2009; and

WHEREAS, the 2010 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget. The estimated expenditures set forth in the budget being all necessary to carry on the government of the City for the 2010 calendar year and being sufficient to meet the various needs of said city during said period; and

WHEREAS, the City Council after due notice, held a public hearing on November 4, 2009 and December 2, 2009 to consider 2010 revenue sources and expenditure appropriations for the year 2010; and

WHEREAS, the City Council has deliberated on the proposed 2010 budget and made adjustments and changes deemed necessary and proper;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. Adoption by Reference. The annual budget for the City of Granite Falls, Washington, for the year 2010 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2010 Annual Budget, one copy of which is on file in the Office of the Clerk.

Section 2. Resources and Expenditures. Estimated resources for each separate fund of the City of Granite Falls, and aggregate expenditures for all such funds for the year 2010 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2010 as set forth in the City of Granite Falls 2010 Annual Budget.

Fund	Estimated Revenues including Beginning Balances	Appropriated Expenditures	Estimated Ending Fund Balances
Current Expense Fund	1,741,076	1,716,017	25,059
City Street Fund	571,094	319,627	251,467
Street Reserve Fund	131,945	0	131,945
Street Capital Improvement Fund	864,103	669,738	194,366
Alternate Route Capital Improvement Fund	114,760	105,000	9,760
Current Expense Capital Improvement Fund	310,581	100,000	210,581
Water utility Fund	2,035,700	1,491,415	544,285
Water Capital Improvement Fund	1,375,165	86,953	1,288,212
Sewer Utility Fund	1,410,800	1,243,503	167,297
Sewer Capital Improvement Fund	764,788	115,000	649,788
Storm Drainage Fund	162,800	142,326	20,474
Storm Capital Improvement Fund	248,500	55,000	193,500
Solid Waste Fund	75,100	0	75,100
Equipment Replacement Fund	196,138	195,000	1,138
Total All Funds	10,002,550	6,239,578	3,762,972

Section 3. Filing and Transmittal. The city clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

Section 4. Repealer. All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

Section 5. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.


Section 6. Publication and Summary. This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

Section 7. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

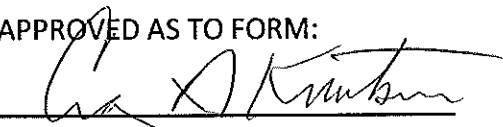
Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 16th day of December, 2009, and signed in authentication of its passage this 16th day of December, 2009.



LYLE ROMACK, Mayor

ATTEST:


DARLA REESE, City Clerk

APPROVED AS TO FORM:



 City Attorney

DATE OF FIRST AND FINAL READING:

12-16-09

DATE OF PUBLICATION:

12-20-09

EFFECTIVE DATE:

12-25-09