

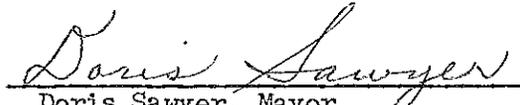
TOWN OF GRANITE FALLS

ORDINANCE NO. 337

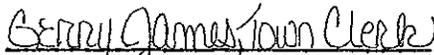
1983 TAX BUDGET

FUND	ESTIMATED REVENUE	ESTIMATED EXPENSE
Current Expense	\$158,856.00	\$158,856.00
Street	15,865.00	15,865.00
Arterial Street	8,309.00	8,309.00
Park	1,805.00	1,805.00
Library	6,740.00	6,740.00
Water	42,125.00	42,125.00
Sewer	65,985.00	65,985.00
Garbage	20,388.00	20,388.00
TOTAL	\$320,073.00	\$320,073.00

Adopted this 22nd day of December, 1982.

  
Doris Sawyer, Mayor

Attest:

  
Gerry James, Town Clerk

I certify the foregoing to be a true and correct copy of Ordinance  
No. 337.

Gerry James, Town Clerk

TOWN OF GRANITE FALLS

1983 TAX BUDGET

EST. POPULATION: 910

EST. VALUATION: \$16,688,267.00

REVENUE SHARING: \$8576.00

CURRENT EXPENSE FUND  
ESTIMATED REVENUE:

301.00	Cash on Hand	7500.00
310.00	Taxes	
311.00	General Property Tax	26943.00
313.00	Sales and Use Tax	51507.00
316.00	Gross Receipts Business Tax	
10	Business and Occupation	10034.00
310.00	Total Taxes	88484.00
320.00	License and Permits	
321.00	Business License and Permits	1500.00
320.00	Total License and Permits	1500.00
330.00	Intergovernmental Revenue	
332.00	Federal Shared Revenue	
99	Revenue Sharing	8576.00
335.00	State Shared Revenue	
60	Motor Vehicle Excise Tax	10165.00
70	Liquor Excise Tax	3513.00
80	Liquor Profits	9482.00
330.00	Total Intergovernmental Revenue	31736.00
350.00	Fines and Forfeits	
351.00	Court Fines and Forfeits	
40	District Court	6185.00
350.00	Total Fines and Forfeits	6185.00
360.00	Miscellaneous Revenue	
362.00	Rent Community Center	4200.00
360.00	Total Miscellaneous Revenue	4200.00

CURRENT EXPENSE FUND

ESTIMATED REVENUE:

380.00	Non Revenue Receipts	
389.00	Transfers from Utilities	14751.00
21	Court Remittances (TSE, MVIP)	4500.00
380.00	Total Non Revenue Receipts	19251.00
TOTAL CURRENT EXPENSE FUND		\$158856.00

STREET FUND

ESTIMATED REVENUE:

301.00	Cash On Hand	672.00
310.00	Taxes	
311.00	General Property Tax	8605.00
335.00	State Shared Revenue	
50	Gas Tax	6588.00
TOTAL STREET FUND		\$15865.00

ARTERIAL STREET FUND

ESTIMATED REVENUE:

301.00	Cash on Hand	3923.00
335.00	State Shared Revenue	4386.00
TOTAL ARTERIAL STREET FUND		\$8309.00

PARK FUND

ESTIMATED REVENUE:

301.00	Cash On Hand	1805.00
TOTAL PARK FUND		\$1805.00

LIBRARY FUND

ESTIMATED REVENUE:

301.00	Cash On Hand	240.00
310.00	Taxes	
311.00	General Property Tax (Special Levy)	6500.00
TOTAL LIBRARY FUND		\$6740.00

WATER FUND  
ESTIMATED REVENUE:

301.00	Cash On Hand	4985.00
343.70	Utilities and Enterprises	
343.73	Water	35507.00
360.00	Miscellaneous Revenue	
	Payment from Fire District (Note)	448.00
361.00	Interest Earnings	
10	Investment Interest	1185.00
	TOTAL WATER FUND	<u>\$42125.00</u>

SEWER FUND  
ESTIMATED REVENUE:

301.00	Cash On Hand	3000.00
343.00	Utilities and Enterprises	
74	Sewer	62985.00
	TOTAL SEWER FUND	<u>\$65985.00</u>

GARBAGE FUND  
ESTIMATED REVENUE:

301.00	Cash On Hand	1728.00
343.00	Utilities and Enterprises	
75	Garbage	18660.00
	TOTAL GARBAGE FUND	<u>\$20388.00</u>

TAX BUDGET

ESTIMATED EXPENDITURES - 1983

CURRENT EXPENSE FUND  
ESTIMATED EXPENDITURES:

510.00	General Government Services	
10	Personal Service	
11	Salaries and Wages	300.00
13	Personnel Benefits	20191.00
20	Supplies Town Hall	20416.00
30	Other Services and Charges	37738.00
511.00	Legislative	1180.00
513.00	Administration	240.00
514.00	Financial and Administration	
23	Budget and Accounting Clerk	1500.00
	Total General Government	81565.00
519.10	General Facilities	
50	Community Center	
23	Maintenance and Operation	6991.00
	Total General Facilities	6991.00
520.00	Security Persons & Property	
521.00	Law Enforce & Crime Prevention	
10	Personal Service	
11	Salaries & Wages	24000.00
14	Uniforms and Clothing	600.00
30	Other Services and Charges	12000.00
31	Custodial (Jail)	5000.00
	Total Law Enforce & Crime Prevention	41600.00
520.00	Security Persons and Property	
522.00	Fire Control and Prevention	
51	Contract Fire District No. 17	24200.00
	Total Security Persons and Property	65800.00
589.00	Non Revenue Disbursement	
	Court Remittances	4500.00
	Total Non Revenue Disbursement	4500.00
	TOTAL CURRENT EXPENSE	\$158856.00

## STREET FUND

## ESTIMATED EXPENDITURES:

540.00	Transportation	
542.00	City Streets	
20	Maintenance and Operation	3332.00
30	Traffic Services	3749.00
60	Overhead	8784.00
	Total Street Fund	15865.00

(Sal. 7320.00  
(Ben. 1464.00)

## ARTERIAL STREET

## ESTIMATED EXPENDITURES:

540.00	Transportation	
542.00	City Streets	
	Balance in Fund	8309.00
	Total Arterial Street Fund	8309.00
	TOTAL TRANSPORTATION	\$24174.00

## PARK FUND

## ESTIMATED EXPENDITURES:

530.00	Physical Environment	
533.00	Parks and Recreation	
20	Maintenance and Operation	1805.00
	TOTAL PARK FUND	\$1805.00

## LIBRARY FUND

## ESTIMATED EXPENDITURES:

570.00	Intellectual Environment	
572.00	Library	
30	Other Services and Charges	6740.00
	TOTAL LIBRARY FUND	\$6740.00

## WATER FUND

## ESTIMATED EXPENDITURES:

534.00	Utilities and Enterprises	
534.30	Water	
10	Personal Service	
11	Salaries and Wages	24396.00
13	Personnel Benefits	4879.00
20	Supplies	3500.00
30	Other Services and Charges	9350.00
	TOTAL WATER FUND	\$42125.00

SEWER FUND  
ESTIMATED EXPENDITURES:

534.00	Utilities and Enterprises	
534.40	Sewer	
10	Personal Service	
11	Salaries and Wages	32196.00
13	Personnel Benefits	6440.00
20	Supplies	5000.00
30	Other Services and Charges	6633.00
71	Sewer Construction Fund-Principal and Interest	14000.00
73	Sewer Construction Fund-Reserve Account	1716.00
TOTAL SEWER FUND		<u>\$65985.00</u>

GARBAGE FUND  
ESTIMATED EXPENDITURES:

534.00	Utilities and Enterprises	
534.50	Garbage	
10	Personal Service	
11	Salaries and Wages	9840.00
13	Personnel Benefits	1968.00
20	Supplies	200.00
30	Other Services and Charges	8380.00
TOTAL GARBAGE FUND		<u>\$20388.00</u>

REVENUE SHARING

330.00	Intergovernmental Revenue	
332.00	Federal Shared Revenue	
99	Revenue Sharing	8576.00
	(Designated for note payment to Fire District No. 17)	

520.00	Security Persons and Property	
522.00	Fire Control and Prevention	
51	Contract Fire District No. 17	24200.00

DETAIL CATEGORY 30  
CURRENT EXPENSE FUND

30 Other Services and Charges	
Justice Court	10000.00
Pollution Control	195.00
Health District	1320.00
Emergency Services	228.00
Council on Alcoholism	300.00
Wn. Cities	208.00
Clerks Expense	3000.00
Police Staff and Aux. Services	5402.00
Insurance and Bonds	10085.00
State Auditors	3000.00
Council-Manager Election	4000.00
<b>TOTAL</b>	<b>\$37738.00</b>

SALARIES AND WAGES  
PURSUANT TO RCW 35.33.055

Treasurer	570.00	
Clerk	760.00	
Superintendent	1460.50	
Assistant Superintendent	1322.50	
Marshal	1460.50	
Patrolman	1322.50	
Plant Operator	1450.00	
Mayor and Council	120.00	
Day Labor (20 hrs. per week-emergency only)	5.00	per hour

Town Council, the operation of this Ordinance shall not be suspended pending the Town Council or voter approval of the Special Initiative, and the tax imposed herein shall be collected until each special initiative is approved by the Town Council or the voters. The procedures for initiative upon petition contained in RCW 35(A).11.100 shall apply to any such Special Initiative petition.

THE REMAINING PORTION OF ORDINANCE NO. 332 AND THE AMENDMENT THEREOF BY ORDINANCE NO. 335, SHALL NOT BE AFFECTED. IF ANY SECTION, SENTENCE, CLAUSE, OR PHRASE OF THIS ORDINANCE SHALL BE HELD TO BE INVALID OR UNCONSTITUTIONAL BY A COURT OF COMPETENT JURISDICTION, SUCH INVALIDITY OR UNCONSTITUTIONALITY SHALL NOT AFFECT THE VALIDITY OR CONSTITUTIONALITY OF ANY OTHER SECTION, SENTENCE, CLAUSE, OR PHRASE OF THIS ORDINANCE.

This Ordinance shall be in full force and effect five days after passage and publication by posting as provided by law.

Passed this 26th day of January, 1983; and signed in authentication of it's passage this 26th day of January, 1983.

Boris Sawyer  
MAYOR

Attest:

By Gerry James  
TOWN CLERK

Approved as to form:

By Steven D. Uberti  
STEVEN D. UBERTI  
BELL & INGRAM, P.S.  
TOWN ATTORNEY

CERTIFICATE

I, GERRY JAMES, being first duly elected, qualified and acting Clerk of the Town of Granite Falls, Washington, a municipal corporation, do hereby certify that the foregoing Ordinance No. 338 is a full, true and correct copy of the original ordinance passed on the 26th day of January, 1983, as said ordinance appears in the Ordinance Book of the Town and said ordinance became effective on the 26th day of January, 1983, and the same is duly posted on the 26th day of January, 1983, at the following three public places of said Town:

- 1) Town Hall
- 2) Post Office
- 3) Konnerups

Gerry James  
GERRY JAMES, TOWN CLERK