

TOWN OF GRANITE FALLS  
ORDINANCE NO# 329

An Ordinance establishing a revolving cash fund for the Park Commission.

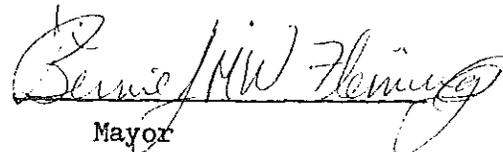
BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF GRANITE FALLS,  
WASHINGTON, as follows:

Section 1: Whereas the Town administration recommends  
establishing a Park Commission revolving cash fund.

Section 2: Whereas the revolving cash fund shall be set at  
\$ 50.00.

THIS ORDINANCE IS HEREBY ADOPTED by the Town of Granite Falls this 24th  
day of February 1982.

Approved by the Mayor this 24th day of February 1982.

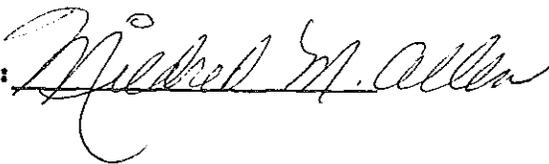
  
Mayor

CERTIFICATE

I, Mildred Allen, being first duly elected, qualified and acting clerk  
of the Town of Granite Falls, Washington, a Municipal Corporation do hereby  
certify that the foregoing Ordinance No. 329 is a full, true and correct  
copy of the original Ordinance passed on 24th day of February  
1982 as said Ordinance appears in the Ordinance book of the Town and said  
Ordinance became effective on this 24th day of February 1982 and that  
the same was duly posted on the 22nd day of February 1982 at the following  
three public places of said Town.

1. Konnerups Grocery
2. Town Hall
3. U.S. Post Office

Attest:



CERTIFICATION

I, MILDRED ALLEN, Clerk of the Town of Granite Falls, Washington, do hereby certify that the attached Ordinance, being Ordinance No. 327, of said Town, is a full, true and correct copy of the original Ordinance passed on the 27th day of January, 1982, as said Ordinance appears in the Ordinance Book of the Town, and that the same was duly posted on the 29th day of January, 1982, at the following three public places within said Town.

1. United States Post Office
2. Town Hall
3. Konnerups Grocery

  
TOWN CLERK

Prepared By	Initials	Date
Approved By		

TOWN OF GRANITE FALLS

SECTION 911

1982 TAX BUDGET

ASSESSED VALUATION \$15,524,103.00

REVENUE SHARING \$11,569.00

Current Expense Fund, Estimated Revenue		1981 Est.	1982
301.00	Cash on Hand		
310.00	Taxes	11,003	13,090
311.00	General Property Tax		
313.00	Sales & Use Tax	22472	26054
316.00	Gross Receipts Business Tax	23844	25000
10	Business & Occupation		
310.00	Total Taxes	6567	7000
320.00	License & Permits		
321.00	Business License & Permits	1575	1575
320.00	total License & Permits		
330.00	Intergovernmental Revenue		
332.00	Federal Shared Revenue		
99	Revenue Sharing		
335.00	State Shared Revenue	11135	11569
60	Motor Vehicle Excise Tax		
70	Liquor Excise Tax	10551	12116
80	Liquor Profits	3359	3781
6	Fire Dist 17	6339	6339
0	Repayment	448	448
0	Total Intergovernmental Revenue		
900	Fines & Forfeits		
351.00	Court Fines & Forfeits		
40	District Court	3489	10000
350.00	Total Fines & Forfeits		
360.00	Miscellaneous Revenue		
361.00	Interest Earnings		
10	Investment Earnings	1000	1000
362.00	Rent Community Center		
360.00	Total Miscellaneous Revenue	2628	4000
380.00	Non Revenue Receipts		
389.00	Transfer from Utilities		
21	Court Remittances (TSE, MUIP, CJTA) (SS, JE)	15600	18720
380.00	Total Revenue Receipts	2598	5000
	Total Current Expense Fund	122608	149010

Prepared By:	Initials	Date
Approved By:		

CURRENT EXPENSE FUND; ESTIMATED EXPENSE

WRITE

		1	2	3	1981 Est	1982
510.00	General Government Services					
10	Personal Service					
11	Salaries & Wages					
13	Personnel Benefits				300	300
20	Supplies-Town Hall				21045	25000
30	Other Services & Charges				8173	12000
511.00	Legislative				12690	17754
513.00	Administrative				1200	1200
514.00	Financial & Administrative				180	240
23	Budgeting & Accounting Clerk					
	Total General Government				1260	1479
519.50	General Facilities- Community Center					
520.00	Security Persons & Property				3300	4000
521.00	Law Enforcement & Crime Prevention					
10	Personal Service					
11	Salaries & Wages					
14	Uniforms & Clothing				22383	28520
30	Other Services & Charges				557	800
	Total Law Enforcement & Crime Prevention				18388	21000
520.00	Security Persons & Property					
522.00	Fire Control & Prevention (Fire Dist #17)					
522.00	Total Fire Control & Prevention				9843	22474
520.00	Total Security Persons & Property					
589.00	NON Revenue Disbursements <i>Expenditure Sub-total</i>					
589.00	Court Remittances					
589.00	Total Non Revenue Disbursements				10199	14019
	Total Current Expense Fund				109518	149010

WRITE

LIBRARY FUND

1981

1981 EST

1982

801 .00 Cash ON Hand  
 310 .00 Taxes  
~~360 .00~~  
 311 .00 DONATIONS  
 General Property Tax, Special Levy (90% of 6500)  
 Total Library Fund

	1	430
	4930	5850
	168	
	<u>5099</u>	<u>6280</u>

570 - 00 Intellectual Environment  
 572 - 00 Library  
 30 Other Services & Charges  
 Total Intellectual Environment

	4669	6280
	<u>4669</u>	<u>6280</u>

PARK FUND

01 .00 Cash on Hand  
 Total Park Fund

	2441	2441
	<u>2441</u>	<u>2441</u>

10 .00 Physical Environment  
 Parks & Recreation  
 20 Maintenance & Operation  
 Total Park Fund

	0	0
	<u>2441</u>	<u>2441</u>
	<u>2441</u>	<u>2441</u>

COLUMN WRITE	WATER FUND		1981 Est.	1982
	1	801.00	Cash on Hand	2511.00
2	343.70	Utilities & Enterprises		
3	73	Water	32819.00	33000
4	360.00	Miscellaneous Revenue	6065.00	5000
5	361.00	Interest Earnings		
6	10	Investment Interest	1000.00	500
7		Total Water Fund	42,395	46,434.00
8				
9		Estimated Expense		
10	534.00	Utilities & Enterprises		
11	534.30	Water		
12	10	Personal Service	20676	23777
13	11	Salaries & Wages		
	13	Personnel Benefits	524.50	6294
	20	Supplies	15.77	80.00
	30	Other Services & Charges	69.63	83.63
17		Total Water Fund	34,461.00	46,434.00
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			1981 Est.	1982	
SEWER FUND					
301.00	Cash on Hand		12533	100593	1
330.00	State & Federal Grants				
343.00	Utilities & Enterprises		1430939	1330893	2
40	Sewer		40917	59328	3
360.00	Miscellaneous Revenue		2360	2500	4
361.00	Interest Earnings				5
10	Investment Interest		190	150	6
	Total Sewer Fund		1486939	1501464	7
Estimated Expense					8
541.63	Contractual Const. Projects		1351381	1418451	9
534.00	Utilities & Enterprises				10
534.40	Sewer				11
10	Personal Service				12
11	Salaries & Wages		20784	23902	13
13	Personnel Benefits		5272	6326	14
20	Supplies		1148	17812	15
30	Other Services & Charges		7761	34973	16
	Total Sewer Fund		1386346	1501464	17
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COLUMN WRITE	GARBAGE FUND			1981 est	1982
1	301.00	Cash on Hand			
2	343.00	Utilities & Enterprises		5247.00	3700
3	50	Garbage			
4		Total Garbage Fund		18,272	17,000
5				23,519	17,037
6		Estimated Expense			
7	534.00	Utilities & Enterprises			
8	534.50	Garbage			
9	10	Personal Service			
10	11	Salaries & Wages			
11	13	Personnel Benefits		11,580	13,317
12	30	Other Services & Charges		3,002	3,602
13		Total Garbage Fund		89	118
14		Total Utilities & Enterprises		23,482.00	17,037.00
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**STREET FUND**

COLUMN WRITE			1	2	3	1981 EST	1982
		Estimated Revenue					
1	301.00	Cash on Hand				1275	200
2	310.00	Taxes					
3	311.00	General Property Tax (90% of 6387)				7550	5748.00
4	332.00	Federal Shared Revenue				0	0
5	99	Revenue Sharing				0	0
6	335.00	State Shared Revenue				8124	800.00
7	50	Gas Tax				16,949.00	13,750.00
8		Total Street Fund					
9		Estimated Expense					
11	540.00	Transportation					
12	542.00	City Streets					
13	20	Maintenance & Operations				5562	3297
14	30	Traffic Services				5165	3300
15	60	Overhead				6220	7153
16		Total Street Fund				16947	13,750
17							
18							
19		Arterial Street Fund					
20		Estimated Revenue					
22	301.00	Cash on Hand				20,722	25,084
23	335.00	State Shared Revenue					
24	52	1/2 of 1% Gas Tax				4848	5147
25		Total arterial Street Fund				25,570	30,231
26		Estimated Expense					
28	540.00	Transportation					
29	541.00	Road & Street Construction				486	302.31
30		Balance in Fund				25084	0
31		Total Arterial Street Fund				25,084	
32		Total Transportation					
33							
34		TOTAL ESTIMATED REVENUE					\$1,766,647
35		TOTAL ESTIMATED EXPENSE					1,766,647

\$348,196.00 Town Budget

	Initials	Date
Prepared By		
Approved By		

COLUMN WRITE @		1	2	3
	OTHER SERVICES & CHARGES, CURRENT EXPENSE			
1				
2	Justice Court			
3	Pollution control			
4	Health district			
5	Emergency Services			
6	Council on Alcoholism			
7	Washington Cities			
8	Clerks Expense			
9	Police Staff & Auxiliary Services			
10	License & Insurance			
11	State Auditors			
12	Comprehensive Plan			
13	Zoning			
14				
15				
16	Salaries & Wages pursuant to RCW 35.33.055 (1982)			
17				
18	Treasurer			\$ 495.00
19	Clerk			759.00
20	Utilities Superintendent			1460.50
21	Assistant Superintendent			1322.50
22	Laborer (Utilities)			1092.50
23	Marshal			1460.50
24	Patrolman, <u>Extra man</u>			1322.50
25	Day Labor			per hr. 5.69
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CERTIFICATE:

I, Mildred Allen being first duly elected, qualified and acting Clerk of the Town of Granite Falls, Washington, a Municipal Corporation do hereby certify that the foregoing Special Ordinance No. 326 is a full, true and correct copy of the original Ordinance passed on \_\_\_\_\_ day of \_\_\_\_\_ 1981 as said Ordinance appears in the Ordinance book of the Town and said Ordinance became effective on this \_\_\_\_\_ day of 1981 and that the same was duly posted on 28 th day of December 1981 at the following three public places.

1. U.S. Post Office
2. Konnerups Grocery
3. Town Hall

Attest:

*Mildred M. Allen*

Town Clerk

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*Bernice M. Fleming*  
MAYOR