

TOWN OF GRANITE FALLS  
1980 TAX BUDGET

ORDINANCE #281

Population: 840

Revenue Sharing \$ 9,329

Valuation: \$ 8,366,158

Current Expense Fund:

Estimated Revenue:

301.00	Cash on Hand	10,611
310.00	Taxes	
311.00	General Property Tax (80% of 17,355)	14,068
313.00	Sales & Use Tax	17,936
316.00	Gross Receipts Business Tax	
10	Business & Occupation	6126
310.00	Total Taxes	38,130
320.00	License & Permits	
321.00	Business License & Permits	1050
320.00	Total License & Permits	1050
330.00	Intergovernmental Revenue	
332.00	Federal Shared Revenue	
99	Revenue Sharing	4534
335.00	State Shared Revenue	
60	Motor Vehicle Excise Tax	8585
70	Liquor Excise Tax	2730
80	Liquor Profits	7770
330.00	Total Intergovernmental Revenue	23,619
350.00	Fines & Forfeits	
<del>357.00</del>	Fines	7480
<del>352.00</del>	Forfeits	1641
350.00	Total Fines & Forfeits	9121
360.00	Miscellaneous Revenue	
361.00	Interest Earnings	
20	Investment Earnings	580
362.00	Rent Comm Center	2700
360.00	Total Miscellaneous Revenue	3280
380.00	Non Revenue Receipts	
389.00	Transfers from Utilities	13,687
389.00	Court Remittances	4856
380.00	Total Non Revenue Receipts	18,543
	Total Current Expense	<u>104,354</u>

Estimated Expense

510.00	General Government Services	
10	Personal Service	
11	Salaries & Wages	6900
13	Personnel Benefits	19,959
20	Supplies	4505
30	Other Services & Charges	26,325
511.00	Legislative	1200
513.00	Administration	240
514.00	Financial & Administrative	
23	Budgeting & Accounting Clerk	2140
510.00	Total General Government	61,270

519.50	General Facilities - Comm. Center	2700	
520.00	Security Persons & Property		
10	Personal Service		
11	Salaries & Wages	22,800	
14	Uniforms & Clothing	500	
30	Other Services & Charges	7500	
521.00	Total Law Enf. & Crime Prev.	30,800	
520.00	Security Persons & Property		
522.00	Fire Control & Prevention	4728	
522.00	Total Fire Control & Prev.	4728	
520.00	Total Security Pers & Prop.	35,528	
589.00	Non Revenue Disbursements		
	Court Remittances	4856	
	Total Current Expense Fund		104,354
	Library Funds:		
301.00	Cash on Hand		
310.00	Taxes	500	
311.00	Gen Prop Tax (80% of 4086)	3269	
	Total Library Fund	3769	
	Estimated Expense:		
570.00	Intellectual Environment		
572.00	Library		
30	Other Services & Charges	3769	
	Total Intell Environ	3769	
	Park Fund		
301.00	Cash on Hand	3085	
	Total Park Fund	3085	
	Estimated Expense		
530.00	Physical Environment		
533.00	Parks & Recreation		
20	Maintenance & Operation	3085	
	Total Park Fund		
	Water Fund		
370.00	Utilities & Other Enterprises		
301.00	Cash on Hand	3071	
332.00	Federal Shared Revenue		
99	Revenue Sharing	2484	
360.00	Miscellaneous Revenue		
361.00	Interest Earnings		
10	Investment Interest	580	
373.00	Water	29,040	
	Total Water Fund	35,175	
	Estimated Expense		
530.00	Physical Environment		
10	Personal Service		
11	Salaries & Wages	23,025	
13	Personnel Benefits	5650	
20	Supplies	3000	
30	Other Services & Charges	3500	
	Total Water Fund	35,175	

	Sewer	
370.00	Utilities & Other Enterprises	
301.00	Cash on Hand	1793
332.00	Federal Shared Revenue	
99	Revenue Sharing	2628
60.00	Miscellaneous Revenue	
361.00	Interest Earnings	
10	Investment Interest	290
374.00	Sewer	21,780
	Total Sewer Fund	26,591
	Estimated Expense	
530.00	Physical Environment	
10	Personal Service	
11	Salaries & Wages	18,220
13	Personnel Benefits	4528
20	Supplies	1500
30	Other Services & Charges	2243
	Total Sewer	26,491
	Garbage Fund	
370.00	Utilities & Other Enterprises	
301.00	Cash on Hand	
332.00	Federal Shared Revenue	
99	Revenue Sharing	1238
375.00	Garbage	7920
	Total Garbage Fund	11,658
	Estimated Expense	
530.00	Physical Environment	
10	Personal Service	
11	Salaries & Wages	5983
13	Personnel Benefits	1493
30	Other Services & Charges	4182
	Total Garbage Fund	11,658
	Total Physical Environment	<u>76,409</u>
	Street Fund	
301.00	Cash on Hand	5000
310.00	Taxes	
311.00	General Property Tax (80% of 6034)	5043
332.00	Federal Shared Revenue	
99	Revenue Sharing	945
335.00	State Shared Revenue	
50	Gas Tax	7224
	Total Street Fund	18,212
	Estimated Expense	
540.00	Transportation	
542.00	City Streets	
20	Maintenance & Operation	7794
30	Traffic Services	1800
60	Overhead	8618
	Total Street Fund	18,212
	Arterial Street Fund	
301.00	Cash on Hand	13,000
335.00	State Shared Revenue	
52	Art St. Gas Tax	4813
	Total Arterial Street Fund	17,813

540.00	Estimated Expense	
	Transportation	17,813
	Balance in Fund	
	Total Transportation	<u>36,025</u>
	Total Estimated Revenue	<u>220,557</u>
	Total Estimated Expense	<u>220,557</u>

541.00 Road & Street Construction  
 E. Stanley - Alder to Hemer - 1980 Art. St. project  
 Estimated Cost \$27,800.

Recap - All Funds

	Estimated Revenue	Estimated Expense
Current Expense	104,354	104,354
Library	3,769	3,769
Park	3,085	3,085
Water	35,175	35,175
Sewer	26,591	26,591
Garbage	11,658	11,658
Street	18,212	18,212
Arterial Street	17,813	17,813
Total	<u>220,557</u>	<u>220,557</u>

Salaries & Wages pursuant to RCW 35.33.055 (1980)

Treasurer	495.00 per month
Clerk	660.00
Clerk assistant	400.00 Jan-Feb-650 Mar-Dec.
Utilities Supt.	1270.00
Asst. Supt.	1150.00
Labor (utilities)	947.00
Marshal	1270.00
Patrol	1150.00
Day labor	4.95 per hour

Certification

I certify the foregoing to be a true and correct copy of Ordinance No. 281 passed by the Town Council of Granite Falls on 12 December 1979.

Ilene Larson, Clerk